

Prefeitura Municipal de Leme - SP
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS

PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES
2016

AMF - Demonstrativo VI(LRF,art.4º,§2º, inciso IV, alínea a)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício Anterior) + (c)
2015	29.564.300,84	1.702.905,02	27.861.395,82	148.891.364,52
2016	31.708.652,67	2.998.736,79	28.709.915,88	178.449.800,46
2017	33.890.599,50	4.909.486,20	28.981.113,30	207.702.111,18
2018	36.533.521,92	6.564.041,53	29.969.480,39	238.659.958,66
2019	38.683.396,20	8.766.160,85	29.917.235,35	268.524.948,97
2020	40.683.915,56	11.096.875,54	29.587.040,02	297.781.793,66
2021	43.993.353,73	12.638.481,83	31.354.871,90	330.904.497,44
2022	46.316.615,37	14.552.137,14	31.764.478,23	363.078.582,00
2023	48.370.223,32	17.341.615,88	31.028.607,44	393.371.318,65
2024	50.417.347,63	20.177.400,30	30.239.947,33	422.822.605,87
2025	52.533.499,88	22.502.423,47	30.031.076,41	452.644.811,36
2026	54.631.019,33	25.354.981,19	29.276.038,14	481.165.811,23
2027	56.960.657,97	27.372.637,82	29.588.020,15	511.065.813,39
2028	59.260.264,81	29.910.707,81	29.349.557,00	540.176.907,24
2029	61.393.211,24	32.552.163,45	28.841.047,79	568.509.445,82
2030	63.457.014,67	34.945.686,30	28.511.328,37	596.691.054,77
2031	65.644.040,88	38.491.214,20	27.152.826,68	622.485.379,76
2032	67.876.625,89	41.489.887,99	26.386.737,90	648.106.028,88
2033	69.801.482,71	44.619.695,19	25.181.787,52	672.082.866,02
2034	71.792.618,24	47.029.103,64	24.763.514,60	696.428.107,70
2035	73.763.009,43	49.405.159,23	24.357.850,20	720.380.293,50
2036	75.812.475,95	51.571.824,03	24.240.651,92	744.503.747,14
2037	77.894.162,72	53.888.622,75	24.005.539,97	768.274.175,16
2038	79.724.548,25	55.778.598,07	23.945.950,18	792.160.535,55
2039	81.392.819,33	57.507.188,39	23.885.630,94	815.985.847,25
2040	83.247.027,12	58.458.675,77	24.788.351,35	841.676.919,01
2041	84.999.553,59	60.142.788,95	24.856.764,64	866.602.096,94
2042	86.765.803,62	60.780.312,80	25.985.490,82	893.716.313,94
2043	88.697.289,04	61.995.919,06	26.701.369,98	921.133.563,08
2044	90.690.065,68	63.235.837,44	27.454.228,24	949.340.649,58
2045	81.517.808,00	64.500.554,19	17.017.253,81	955.920.928,96
2046	82.648.902,63	65.790.565,27	16.858.337,36	972.620.349,87
2047	84.079.069,46	67.106.376,58	16.972.692,88	989.707.398,27
2048	85.320.387,15	68.448.504,11	16.871.883,04	1.006.478.471,47
2049	86.654.827,97	69.817.474,19	16.837.353,78	1.023.281.295,99
2050	88.194.270,79	71.213.823,67	16.980.447,12	1.040.404.836,45
2051	89.454.745,95	72.638.100,15	16.816.645,80	1.057.057.680,93
2052	91.016.876,56	74.090.862,15	16.926.014,41	1.074.093.063,95
2053	92.128.541,52	75.572.679,39	16.555.862,13	1.090.278.773,80
2054	93.383.049,75	77.084.132,98	16.298.916,77	1.106.320.745,21
2055	94.504.335,14	78.625.815,64	15.878.519,50	1.121.778.867,44
2056	95.724.794,13	80.198.331,95	15.526.462,18	1.136.953.272,30
2057	96.926.299,26	81.802.298,59	15.124.000,67	1.151.674.811,46
2058	98.404.026,20	83.438.344,56	14.965.681,64	1.166.482.174,07
2059	99.799.541,90	85.107.111,45	14.692.430,45	1.180.901.353,33
2060	101.155.841,95	86.809.253,68	14.346.588,27	1.194.902.099,42
2061	102.566.710,79	88.545.438,76	14.021.272,03	1.208.598.055,21
2062	103.451.144,49	90.316.347,53	13.134.796,96	1.220.846.377,10
2063	104.800.088,20	92.122.674,48	12.677.413,72	1.233.066.407,58
2064	106.165.442,30	93.965.127,97	12.200.314,33	1.244.789.622,52
2065	107.075.348,50	95.844.430,53	11.230.917,97	1.255.051.144,13
2066	108.009.857,90	97.761.319,14	10.248.538,76	1.264.317.303,68
2067	109.233.633,19	99.716.545,53	9.517.087,66	1.273.102.940,24
2068	110.142.514,16	101.710.876,44	8.431.637,72	1.280.449.128,02
2069	111.278.319,56	103.745.093,96	7.533.225,60	1.287.083.941,50
2070	112.250.477,29	105.819.995,84	6.430.481,45	1.292.411.678,80
2071	113.339.114,17	107.936.395,76	5.402.718,41	1.296.786.634,17

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2072	114.312.350,85	110.095.123,68	4.217.227,17	1.299.818.370,10
2073	115.010.650,92	112.297.026,15	2.713.624,77	1.301.028.392,47
2074	115.650.210,34	114.542.966,67	1.107.243,67	1.300.529.255,04
2075	116.012.237,84	116.833.826,01	(821.588,17)	1.297.778.835,03
2076	115.983.487,88	119.170.502,53	(3.187.014,65)	1.292.226.393,90
2077	116.231.946,22	121.553.912,58	(5.321.966,36)	1.284.769.475,83
2078	116.346.218,68	123.984.990,83	(7.638.772,15)	1.274.813.897,89
2079	116.098.951,14	126.464.690,64	(10.365.739,50)	1.261.721.191,04
2080	115.889.275,16	128.993.984,46	(13.104.709,30)	1.245.877.511,94
2081	115.814.354,44	131.573.864,15	(15.759.509,71)	1.227.463.201,82
2082	115.211.124,97	134.205.341,43	(18.994.216,46)	1.205.234.278,61
2083	114.863.112,23	136.889.448,26	(22.026.336,03)	1.180.175.823,01
2084	113.779.636,17	139.627.237,22	(25.847.601,05)	1.150.506.956,94
2085	112.566.957,91	142.419.781,97	(29.852.824,06)	1.116.648.909,87
2086	110.968.082,95	145.268.177,61	(34.300.094,66)	1.077.901.544,61
2087	109.480.745,39	148.173.541,16	(38.692.795,77)	1.034.816.047,73
2088	107.378.478,27	151.137.011,98	(43.758.533,71)	985.991.776,08

Nota: Projeção atuarial elaborada em 30/04/2015

FONTE: PRONIM PL, 29/Abr/2015, 16h e 16m.

NOTA EXPLICATIVA: